

| | | |
|--------------------------------|---------------|-------------|
| Marana Unified District | 100206 | Pima |
|--------------------------------|---------------|-------------|

SCHOOL LEVEL DETAIL

| | |
|---------------------------------------|------------------|
| Coyote Trail Elementary School | 100206119 |
|---------------------------------------|------------------|

| EXPENDITURES | | | |
|---|------------------|---------------------------|------------------|
| FINANCES BY FUND | DIRECT | Districtwide Expenditures | TOTAL |
| MAINTENANCE & OPERATION | 1,908,819 | 2,548,958 | 4,457,777 |
| UNRESTRICTED CAP OUTLAY | 0 | 83,259 | 83,259 |
| SOFT CAPITAL OUTLAY | 60,537 | 76,171 | 136,708 |
| DEFICIENCIES CORRECTION | 0 | 23,257 | 23,257 |
| BUILDING RENEWAL | 2,370 | 31,802 | 34,172 |
| NEW SCHOOL FACILITIES | 0 | 0 | 0 |
| ADJACENT WAYS | 0 | 15,771 | 15,771 |
| BOND BUILDING | 0 | 478,606 | 478,606 |
| SCHOOL PLANT | 0 | 0 | 0 |
| FEDERAL PROJECTS | 0 | 157,501 | 157,501 |
| STATE PROJECTS | 0 | 51,990 | 51,990 |
| FOOD SERVICES | 0 | 209,481 | 209,481 |
| OTHER | 542 | 205,322 | 205,864 |
| TOTAL | 1,972,268 | 3,858,860 | 5,831,128 |
| SPECIAL EDUCATION MAINTENANCE & OPERATION | | | |
| INCLUDED ABOVE | 198,220 | 205,971 | 404,191 |
| AVERAGE DAILY MEMBERSHIP | | ATTENDING ADM | |
| 1997 - 1998 TOTAL | | 640.905 | |
| 1998 - 1999 TOTAL | | 730.410 | |
| 1999 - 2000 TOTAL | | 846.635 | |
| FALL 1999 ENROLLMENT | | 900 | |

| ESTIMATED | | |
|----------------------------------|-----------------|---------------------------|
| SCHOOL REVENUE | | 5,291,340 |
| STAFFING SUMMARY | NUMBER OF FTE'S | STUDENTS PER STAFF PERSON |
| ADMINS | 2 | 564.42 |
| CLASSROOM STAFF | 47 | 18.15 |
| OTHER | 10 | 89.12 |
| TOTAL STAFF | 58 | 14.69 |
| TEACHER SALARIES | | \$1,244,284 |
| SPECIAL EDUCATION STUDENT COUNTS | | |
| AUTISM, MD & SMR SELF-CONTAINED | * | |
| AUTISM, MD & SMR RESOURCE | * | |
| ED, MIMR, SLD, SLI AND OHI | 76 | |
| EMOTIONALLY DISABLED-PRIVATE | * | |
| HEARING IMPAIRMENTS | * | |
| MODERAT MENTAL RETARDATION | * | |
| MULTIPLE DISABILITIES WITH SSI | * | |
| ORTHOPEDIC IMPAIRMENT SC | * | |
| ORTHOPEDIC IMPAIRMENT RESOU | * | |
| PRESCHOOL SEVERE DELAY | * | |
| VISUAL IMPAIRMENT | * | |

* less than 8 students reported